

SCHOOL DISTRICT OF CORNELL
PROPOSED 2013-14
COMMUNITY PROGRAMS AND SERVICES FUND

PROPOSED REVENUE:

USER FEES	\$ 2,000.00
OTHER REVENUES	164,800.00
TOTAL REVENUES	\$166,800.00

PROPOSED EXPENDITURES \$166,800.00

The purposed expenditures from the district's Fund 80 for 2013-2014:

Community Education	\$ 10,800.00
After School Program	156,000.00

These programs are funded outside of the General Fund.